IAOC Report

Tobias Gondrom
IAOC Chair
Ray Pelletier
IAD

June 29, 2015
Change of chair:
• Chris Griffiths resigned from IAOC and IAOC chair
• Tobias Gondrom elected new chair

Nomcom selected new IAOC member:
• Leslie Daigle
Meetings - Update

- **2015**
  - Prague (IETF 93) - Co-Hosts: Brocade & CZ.NIC
  - Yokohama (IETF 94) - Host: WIDE

- **2016**
  - Buenos Aires (IETF 95) - *1st Latin America*
  - Berlin (IETF 96) - Host: Juniper
  - Seoul (IETF 97)

- **2017**
  - Montreal (IETF 98)
  - Europe (IETF 99)
  - Asia (IETF 100)

- We are fully committed to 1-1-1 meetings
2016 Meetings

- IETF 95 - Buenos Aires
  - No Host, Multiple Sponsors Sought
  - Contracting with multiple overflow hotels
  - Looking at shuttle options from hotels to venue

- IETF 97 - Seoul
  - Co-Host discussions underway
  - Working to identify and contract with several overflow hotels nearby
Technology Projects Update - 2015

- IETF Website Revamp - Completion expected by Yokohama
- RFC Editor Website Revamp - Expect review by Stream Managers in Prague
- RFC Editor Formatting Tools - Expect RFP(s) to be issued in July-August timeframe
- Digital Object Identifiers added to all RFCs - Completed
- IMAP access to email archives - Expecting in production by Prague
- iCal servers extended to Working Groups - In work
Contracting Update

- RFC Production Center - Contract expires 31 December 2015
- RFP issued 15 June
- Proposals due 3 August
- Award expected October
Finance Update - 2015

- Revenues: $1.46M  Better than Budget by $126K
- Expenses: $1.51M  Lower than Budget by $34K

We expect to be better than Budget through IETF 92.
IETF Financials 2014

- **2014 Financials:**
  - **Revenues:** $4.3M $4.0M $339K
  - **Expenses:** $5.8M $5.8M ($9K)

- **ISOC Contribution:** $1.6M $2.1M ($510K)
- **Tools Development:** $70K $250K ($180K)
- **Cisco Contribution:** $826K
  - Equipment, software & service

(Detailed numbers at https://iaoc.ietf.org/financial-statements.html)
Questions?